

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L010001) SUI - General University
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	SUI seeks to advance scholarly and creative endeavor through leading-edge research and artistic production to enhance undergraduate, graduate, and professional education, health care, and other services provided to the people of Iowa.	Appropriation FTE	214,710,800 5,058.55	214,710,800 5,058.55
Base		Appropriation FTE	7,000,000 0.00	7,000,000 0.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		<u>\$ 211,560,793</u>	<u>\$ 221,710,793</u>	<u>\$ 221,710,793</u>
Total FTE		5,058.55	5,058.55	5,058.55